

Annual Procurement Plan Calendar Year 2012		BISU Calape Campus Calape, Bohol		ITEM IN BUDGET: PROGRAM AMOUNT:				DATE SUBMITTED :				
ITEM NO.	COMMODITIES	UNIT	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	<b>SUMMARY</b> S T F			<b>Equipment</b>		<b>Supplies</b>		<b>Vehicle</b>		<b>Bldg. Construction</b>		<b>Total Amount</b>
	Group I. Office and Classroom Equipment		P	2,283,500.00								P 2,283,500.00
	Group II. Office and School Supplies				P	1,221,273.20						P 1,221,273.20
	Group III. Office and Accountable Forms				P	36,200.00						P 36,200.00
	Group IV. Gasoline, Oil and Lubricants				P	61,300.00						P 61,300.00
	Group V. Construction Materials				P	1,098,500.00						P 1,098,500.00
	Group VI. Laboratory Facilities				P	443,218.00						P 443,218.00
	Group VII. Miscellaneous				P	260,104.00						P 260,104.00
	Group VIII. Medicinal Supplies				P	24,589.60						P 24,589.60
	Group IX. Building Construction								P	3,000,000.00		P 3,000,000.00
	Group X. Service Vehicle						P	1,500,000.00				P 1,500,000.00
	<b>TOTAL</b>			2,283,500.00		3,145,184.80		1,500,000.00		3,000,000.00		9,928,684.80

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

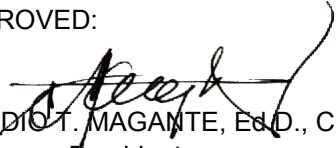
PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIO D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol		ITEM IN BUDGET: Equipment PROGRAM AMOUNT: P2,283,500.00				Page 1 of 33 pages DATE SUBMITTED: November 22, 2011					
ITEM NO.	COMMODITIES		TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Group I. Office and Classroom Equipment												
1	Split Air conditioner	unit	2	110,000.00	1	55,000.00	1	55,000.00					
2	Steel Cabinets	unit	7	98,000.00					3	42,000.00	4	56,000.00	
3	Laptop	unit	2	70,000.00	1	35,000.00			1	35,000.00			
4	Computer server	set	1	40,000.00	1	40,000.00							
5	Printer	unit	6	30,000.00	6	30,000.00							
6	LCD	unit	2	50,000.00	1	25,000.00			1	25,000.00			
7	Clamp Meter	set	2	12,000.00	1	6,000.00	1	6,000.00					
8	MegaOhmeter	unit	2	14,000.00	1	7,000.00	1	7,000.00					
9	Digital camera	pc	1	25,000.00	1	25,000.00							
10	Compound Microscope	pc	3	90,000.00			3	90,000.00					
11	Graphing Calculator	pc	1	8,000.00	1	8,000.00							
12	Frequency Drives for 1 HP motor	set	2	40,000.00					2	40,000.00			
13	Portable Electric Grinder	set	1	4,500.00					1	4,500.00			
14	Portable Electric Drill	set	1	3,500.00					1	3,500.00			
15	Overhead Projector	pc	2	10,000.00	2	10,000.00							
16	Laboratory equipment	asstd		100,000.00	asstd	50,000.00			asstd	50,000.00			
17	Multi media Projector with pc computer	set	1	100,000.00							1	100,000.00	
18	Sliding Glass covered Cabinets for equipment	pc	1	80,000.00	1	80,000.00							
19	Card Catalog Cabinet	pc	1	5,000.00	1	5,000.00							
20	Air con	units	6	150,000.00	2	50,000.00	1	25,000.00	3	75,000.00			
21	Computers with complete accessories	unit	20	500,000.00	10	250,000.00			10	250,000.00			
22	Speech laboratory	set	1	300,000.00							1	300,000.00	
<b>TOTAL</b>					1,840,000.00	676,000.00	183,000.00	525,000.00	456,000.00				

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED :

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Equipment PROGRAM AMOUNT:P2,263,500.00				Page 2 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
				1,840,000.00		676,000.00		183,000.00		525,000.00		456,000.00
23	Rice cooker, 45 quarts	unit	1	36,000.00			1	36,000.00				
24	Heavy duty stove with gas tank	unit	1	4,000.00			1	4,000.00				
25	Freezer, chest type 13 cu. Ft	unit	1	24,000.00			1	24,000.00				
26	Refrigerator	unit	1	22,000.00					1	22,000.00		
27	Gas/ electric fange	unit	1	24,000.00					1	24,000.00		
28	Computer printer stylus Epson T10	pc	3	15,000.00	3	15,000.00						
29	Office tables ( Admin)	pc	10	100,000.00	10	100,000.00						
30	Plastic sealer	unit	3	9,000.00	1	3,000.00	1	3,000.00	1	3,000.00		
31	Dryer with racks	unit	2	6,000.00	1	3,000.00	1	3,000.00				
32	Weighing scale	unit	2	2,000.00	1	1,000.00	1	1,000.00				
33	Electric Grinder	unit	1	50,000.00	1	50,000.00						
34	D.O ( Dissolved Oxygen) meter, YSI	unit	1	54,000.00			1	54,000.00				
35	Refractometer	unit	1	15,000.00					1	15,000.00		
36	Ph pen	unit	1	6,000.00					1	6,000.00		
37	Counter table	pc	1	3,500.00	1	3,500.00						
38	Index catalog cabinet	pc	1	2,500.00	1	2,500.00						
39	Lipid profile and glucose measuring unit	pc	1	12,000.00	1	12,000.00						
40	Sliding glass cabinet	pc	1	7,000.00	1	7,000.00						
41	Office table for paramedic	pc	2	6,000.00	2	6,000.00						
42	Electric Bottle sterilizer	pc	1	2,500.00	1	2,500.00						
43	Electric fan and ceiling fans	pc	5	20,000.00			5	20,000.00				
44	Executive chair	pc	1	3,000.00					1	3,000.00		
				2,263,500.00		881,500.00		328,000.00		598,000.00		456,000.00

NOTE:

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PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Equipment PROGRAM AMOUNT: P2,283,500.00				Page 3 of 33 pages DATE SUBMITTED: November 22, 2011					
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
45	Glucometer	pc	1	2,263,500.00 5,000.00	1	881,500.00 5,000.00								
46	Ring binder machine	unit	1	15,000.00			1	15,000.00						
				2,283,500.00		886,500.00		343,000.00		598,000.00			456,000.00	

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AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF, VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 4 of 33 pages DATE SUBMITTED: November 22, 2011				
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Group II. Office and School Supplies												
1	Mimeographing Paper, long, Sub 18	ream	100	18,000.00	30	5,400.00	30	5,400.00	20	3,600.00	20	3,600.00	
2	Mimeographing Paper, short, Sub 18	ream	100	16,000.00	25	4,000.00	25	4,000.00	25	4,000.00	25	4,000.00	
3	Bond Paper, long, Sub 20 US	ream	200	40,000.00	50	10,000.00	50	10,000.00	50	10,000.00	50	10,000.00	
4	Bond Paper, short, Sub 20 US	ream	100	18,000.00	25	4,500.00	25	4,500.00	25	4,500.00	25	4,500.00	
5	Bond paper , long ordinary Sub 16	ream	20	3,000.00	10	1,500.00	5	750.00			5	750.00	
6	Bond paper, short ordinary Sub 16	ream	20	2,800.00	10	1,400.00	5	700.00			5	700.00	
7	Record book	pc.	15	1,500.00	15	1,500.00							
8	Photopaper glossy	pack	5	1,000.00	5	1,000.00							
9	Tarpaulin	pc.	15	12,000.00	5	4,000.00		4,000.00		4,000.00			
10	USB External hard drive	pc.	2	4,000.00	1	2,000.00				2,000.00			
11	Memory card reader	pc.	2	2,000.00	1	1,000.00			1	1,000.00			
12	Stencil, Daito	box	10	8,000.00	5	4,000.00			5	4,000.00			
13	Construction paper	pc.	10	180.00	10	180.00							
14	Sterling specialty paper	pc.	5	150.00	5	150.00							
15	Typing correction fluid	btl.	60	3,000.00	30	1,500.00	30	1,500.00					
16	Correction pen	pc.	50	5,000.00	25	2,500.00	25	2,500.00					
17	Ink, Mimeo, Gestetner	tube	50	20,000.00	20	8,000.00	10	4,000.00	10	4,000.00	10	4,000.00	
18	Ink, Stamp pad	btl.	10	1,000.00	3	300.00	3	300.00	2	200.00	2	200.00	
19	Ink, Pentel pen	btl.	20	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00	
20	Ink, White board	btl.	20	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00	
21	Pentel pen (Assorted colors)	pc.	100	4,500.00	50	2,250.00	50	2,250.00					
22	Typewriter ribbon	roll	20	800.00	10	400.00					10	400.00	
<b>TOTAL</b>				<b>164,930.00</b>		<b>56,580.00</b>		<b>40,900.00</b>		<b>38,300.00</b>		<b>29,150.00</b>	

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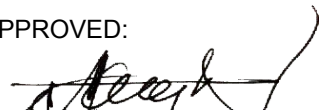
PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 5 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			164,930.00		56,580.00		40,900.00		38,300.00		29,150.00
23	Ink, Printer Color Cartridge	pc.	20	40,000.00	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
24	Ink, Printer Black Cartridge	pc.	60	120,000.00	15	30,000.00	15	30,000.00	15	30,000.00	15	30,000.00
25	Ink, Printer color refill	pc.	45	15,000.00	5	5,000.00	5	5,000.00	5	5,000.00		
26	Ink, Printer black refill	pc.	100	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
27	Ink, Printer Epson	btl.	5	5,000.00	3	3,000.00					2	2,000.00
28	Computer ribbon ( refill)	roll	300	12,000.00	100	4,000.00	100	4,000.00			100	4,000.00
29	Folder, long U.S.	pc.	2,000	12,000.00	500	3,000.00	500	3,000.00	500	3,000.00	500	3,000.00
30	Folder, metal press board, long	pc.	200	3,000.00	100	1,500.00			50	750.00	50	750.00
31	Folder, short U.S.	pc.	300	1,500.00	100	500.00	100	500.00	100	500.00		
32	Cellophane tape	roll	50	2,500.00	10	500.00	10	500.00	20	1,000.00	10	500.00
33	Masking tape	roll	50	2,000.00	20	800.00	20	800.00			10	400.00
34	Brown envelope, long	pc.	600	3,000.00	150	750.00	150	750.00	150	750.00	150	750.00
35	Brown envelope, short	pc.	300	900.00	100	300.00	100	300.00	100	300.00		
36	Cartolina ( Assorted colors)	pc.	200	1,400.00	50	350.00	50	350.00	50	350.00	50	350.00
37	Chalk Venus	box	100	8,000.00	25	2,000.00	25	2,000.00	25	2,000.00	25	2,000.00
38	Colored Chalk Venus	box	30	600.00	10	200.00	10	200.00			10	200.00
39	Yellow pad	pad	60	2,400.00	15	600.00	15	600.00	15	600.00	15	600.00
40	Stamp pad	pc.	10	2,000.00	5	1,000.00	5	1,000.00				
41	Stamp for mailing	pc.	2,000	16,000.00	500	4,000.00	500	4,000.00	500	4,000.00	500	4,000.00
42	Sign pen V5 Pilot	doz.	5	3,000.00	2	1,200.00	1	600.00	1	600.00	1	600.00
43	Whiteboards (Assorted sizes)	pc.	3	3,000.00	1	1,000.00			1	1,000.00	1	1,000.00
44	Marker pen, whiteboard	pc.	50	2,500.00	30	1,500.00	10	500.00	5	250.00	5	250.00
<b>TOTAL</b>				<b>440,730.00</b>		<b>132,780.00</b>		<b>110,000.00</b>		<b>103,400.00</b>		<b>94,550.00</b>

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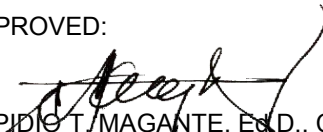
PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 6 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			440,730.00		132,780.00		110,000.00		103,400.00		94,550.00
45	Eraser, Whiteboard/blackboard	pc.	30	1,500.00	15	750.00			15	750.00		
46	Pencil, Mongol No. 1 & 2	box	10	1,000.00	5	500.00			5	500.00		
47	Ballpen ( Assorted colors)	pc.	300	12,000.00	100	4,000.00	100	4,000.00	100	4,000.00		
48	Glue, Elmer's 130 grms.	btl.	30	1,500.00	10	500.00	10	500.00	10	500.00		
49	Rugby	btl.	12	480.00	6	240.00			6	240.00		
50	Staple wire No. 10	box	3	1,500.00	3	1,500.00						
51	Staple wire No. 35	box	35	1,750.00	20	1,000.00	5	250.00	5	250.00	5	250.00
52	Paper Fastener plastic	box	60	5,100.00	15	1,275.00	15	1,275.00	15	1,275.00	15	1,275.00
53	Paper clip, plastic jumbo	box	24	500.00	12	250.00			12	250.00		
54	Paper clip, plastic small	box	48	326.40	24	163.20	24	163.20				
55	Eraser, Staedler	pc.	24	500.00	6	125.00	6	125.00	6	125.00	6	125.00
56	Battery eveready No. 1215 size AA	box	6	4,080.00	3	2,040.00			3	2,040.00		
57	Office paste	pc.	20	600.00	10	300.00					10	300.00
58	Floorwax	can	12	3,120.00	12	3,120.00						
59	Mailing envelope ordinary	box	5	1,750.00	2	700.00	2	700.00			1	350.00
60	Mailing envelope stationary	box	2	1,400.00	1	700.00					1	700.00
61	Bond Paper, short stationary	ream	4	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
62	Bond Paper, long stationary	ream	7	5,250.00	2	1,500.00	2	1,500.00	2	1,500.00	1	750.00
63	Scissors, solingen	pc.	3	900.00	1	300.00	1	300.00			1	300.00
64	Armless chairs, plastic	pc.	200	70,000.00			100	35,000.00			100	35,000.00
65	Coin envelope	box	3	1,200.00	3	1,200.00						
66	Seal, Diploma (gold)	box	12	500.00	6	250.00			6	250.00		
<b>TOTAL</b>				<b>558,486.40</b>		<b>153,893.20</b>		<b>154,513.20</b>		<b>115,780.00</b>		<b>134,300.00</b>

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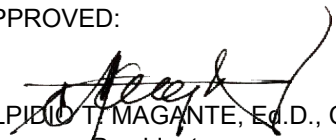
PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:


  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 7 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			558,486.40		153,893.20		154,513.20		115,780.00		134,300.00
67	Medal (gold)	pc.	100	20,000.00	100	20,000.00						
68	Thumbtacks	box	25	250.00			25	250.00				
69	Plaque	pc.	2	5,000.00	2	5,000.00						
70	Worksheet 16 x 25 columns	pad	20	1,600.00	10	800.00			10	800.00		
71	Muriatic acid big	btl.	36	1,078.20	12	359.40	12	359.40			12	359.40
72	Toilet paper, double ply	roll	20	300.00	10	150.00			10	150.00		
73	Rubbing alcohol, Casino/Johnson 250 ml.	btl.	20	600.00	10	300.00			10	300.00		
74	Rubbing alcohol, Casino/Johnson 500 ml.	btl.	20	1,000.00	10	500.00			10	500.00		
75	Albatros	pc.	48	333.60	24	166.80			24	166.80		
76	Lysol	btl.	10	1,000.00	5	500.00					5	500.00
77	Manila paper	pc.	200	1,000.00	100	500.00	50	250.00	50	250.00		
78	Illustration board black	pc.	24	720.00	12	360.00			12	360.00		
79	Cellophane ( for book cover )	roll	2	3,200.00	1	1,600.00			1	1,600.00		
80	Library bells	pc.	3	250.00	3	250.00						
81	Filt papers ( Assorted colors )	pc.	36	900.00	12	300.00	12	300.00			12	300.00
82	Luminous papers ( Assorted colors )	pc.	30	1,500.00	12	600.00	12	600.00			6	300.00
83	Index cards	pc.	300	700.00	150	350.00					150	350.00
84	Stabilo boss pen	pc.	48	2,500.00	24	1,250.00			24	1,250.00		
85	Book stand	pc.	36	5,400.00	12	1,800.00	12	1,800.00			12	1,800.00
86	Cd blank	pc.	10	1,000.00	10	1,000.00						
87	Disk Drive cleaner	pc.	10	500.00	5	250.00			5	250.00		
88	Class Record	pc.	120	4,480.00			120	4,480.00				
<b>T O T A L</b>				<b>611,798.20</b>	<b>189,929.40</b>		<b>162,552.60</b>		<b>121,406.80</b>		<b>137,909.40</b>	

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED :  
  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President




Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 8 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			611,798.20		189,929.40		162,552.60		121,406.80		137,909.40
89	Lesson Plan	pc.	105	4,200.00			105	4,200.00				
90	Cloth Duster	pc.	30	1,050.00	30	1,050.00						
91	Curtain, lace	mtr.	100	7,000.00	50	3,500.00			50	3,500.00		
92	Wipe out cleaner ( computer)	pc.	10	400.00	5	200.00			5	200.00		
93	Trash can plastic with cover	pc.	20	1,400.00	10	700.00			10	700.00		
94	Flashlights Imarflex	unit	3	3,600.00	1	1,200.00	1	1,200.00			1	1,200.00
95	Electric airpot	pc.	1	1,600.00			1	1,600.00				
96	Baygon Spray, 360 grms.	pc.	10	2,100.00	5	1,050.00			5	1,050.00		
97	Map pins	box	10	600.00	5	300.00			5	300.00		
98	Stapler, No. 35	pc.	5	2,000.00	5	2,000.00						
99	Stapler, No. 10	pc.	5	500.00	5	500.00						
100	Air Freshner 280 ml.	pc.	10	1,300.00	5	650.00			5	650.00		
101	Rain coat	pc.	3	1,500.00	3	1,500.00						
102	Lease, leaf binder	pc.	10	4,000.00	5	2,000.00			5	2,000.00		
103	Rubber band	box	5	700.00	5	700.00						
104	Filling box	pc.	150	15,000.00	75	7,500.00			75	7,500.00		
105	Frame, Aluminum gold/silver	pc.	10	1,000.00					10	1,000.00		
106	Whiteboard eraser	pc.	15	375.00			15	375.00				
107	Greenboard eraser	pc.	10	500.00			10	500.00				
108	Push pins	bx	10	500.00	10	500.00						
109	Yellow folder short	pc.	50	300.00	50	300.00						
110	Plastic Ring binder	pc.	10	3,000.00	10	3,000.00						
<b>TOTAL</b>				<b>664,423.20</b>	<b>216,579.40</b>		<b>170,427.60</b>		<b>138,306.80</b>		<b>139,109.40</b>	

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET:Supplies PROGRAM AMOUNT: P3,145,184.80				Page 9 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
				664,423.20		216,579.40		170,427.60		138,306.80		139,109.40
111	Plastic folder cover	pc.	1000	10,000.00	1000	10,000.00						
112	Newspaper, Phil. Daily Inquirer	pc.	372	10,044.00	93	2,511.00	93	2,511.00	93	2,511.00	93	2,511.00
113	Newspaper, The Phil. Star	pc.	372	10,044.00	93	2,511.00	93	2,511.00	93	2,511.00	93	2,511.00
114	Newspaper, Pilipino Ngayon	pc.	372	5,580.00	93	1,395.00	93	1,395.00	93	1,395.00	93	1,395.00
115	Newspaper, Bohol Chronicle	pc.	60	1,380.00	15	345.00	15	345.00	15	345.00	15	345.00
116	Newspaper, Sunday Post	pc.	60	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00
117	USB flash drive 4 gig	pc.	2	4,000.00			2	4,000.00				
118	Clear Book ( multi holes)	pc.	5	1,500.00	5	1,500.00						
119	Clear Book refill ( Multi holes )	pc.	2	200.00	2	200.00						
120	School Seal	box	10	1,000.00	10	1,000.00						
121	Puncher heavy duty	pc.	2	1,000.00			2	1,000.00				
122	Photo Paper	pk	2	300.00	2	300.00						
123	Bond paper, color,( long and short)	ream	10	1,200.00	5	600.00	5	600.00				
124	Construction Paper	pk	5	500.00	5	500.00						
125	Sticker Paper for computer ink printer	pk	20	1,000.00	20	1,000.00						
126	Sterling specialty paper	pk	5	500.00	5	500.00						
127	Packaging tape	roll	20	600.00	5	150.00	5	150.00	5	150.00	5	150.00
128	Empty box	pc.	20	400.00	20	400.00						
129	Plastic Cover	roll	1	2,000.00	1	2,000.00						
130	Togboard black	pc.	20	2,500.00	20	2,500.00						
131	Colored thumbtack	box	5	100.00	5	100.00						
132	Whiteboard ink ( black )	btl.	15	1,500.00	5	500.00	5	500.00	5	500.00		
<b>TOTAL</b>				<b>720,971.20</b>		<b>242,891.40</b>		<b>185,739.60</b>		<b>146,018.80</b>		<b>146,321.40</b>

NOTE:

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PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 10 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			720,971.20		242,891.40		185,739.60		146,018.80		146,321.40
133	Whiteboard ink, (blue)	btl.	15	1,500.00	5	500.00	5	500.00	5	500.00		
134	Brass pins	pad	30	600.00	30	600.00						
135	Decoration tacks	box	10	600.00	5	300.00			5	300.00		
136	Bond paper long ordinary	ream	100	12,000.00	50	6,000.00			50	6,000.00		
137	Bond paper short ordinary	ream	15	2,100.00	10	1,400.00			5	700.00		
138	Eraser, Correction Liquid Paper	btl.	16	640.00	16	640.00						
139	Ribbon cartridge ( Epson LX 300 )	pc.	5	1,000.00	5	1,000.00						
140	Rubber stamp	pc.	5	350.00	5	350.00						
141	Signages	pc.	3,000	3,000.00	1	3,000.00						
142	Tokens	pc.	100	2,000.00	100	2,000.00						
143	Colored paper for certificate	pc.	500	2,500.00	500	2,500.00						
144	NT cutter blade	pc.	2	200.00	2	200.00						
145	3M transparency films fpr plain paper	box	4	2,000.00	2	1,000.00			2	1,000.00		
146	Film for camera	roll	6	600.00	2	200.00	2	200.00	2	200.00		
147	Tarpaulin	pc.	100	10,000.00	50	5,000.00			50	5,000.00		
148	UPS	pc.	2	6,000.00	2	6,000.00						
149	Yellow Folder long	pc.	1,200	8,400.00	600	4,200.00			600	4,200.00		
150	OSRAM Halogen Photo Optic Lamp	pc.	1	300.00	1	300.00						
151	Raibow ruled paper	pad	10	500.00	10	500.00						
152	Pressboard folder	pc.	100	1,000.00	100	1,000.00						
153	Expandable plastic folder ( long and short )	pc.	200	2,000.00	100	1,000.00			100	1,000.00		
154	Paper expandable envelope with garter	pc.	50	1,000.00	50	1,000.00						
TOTAL				779,261.20		281,581.40		186,439.60		164,918.80		146,321.40

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:

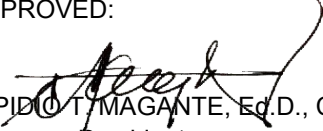
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 11 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			779,261.20		281,581.40		186,439.60		164,918.80		146,321.40
155	White Chalk	box	75	3,750.00			75	3,750.00				
156	Ink man refill	pc	30	18,000.00	15	9,000.00			15	9,000.00		
157	Correction pen or fluid	pc	40	2,000.00	40	2,000.00						
158	HP Deskjet Advantage 2010	pc	1	3,400.00	1	3,400.00						
159	Black Ink Cartridge for Hp Deskjet Advantage 2010	pc	6	2,160.00	3	1,080.00			3	1,080.00		
160	colored Ink for HP Deskjet Advantage 2010	pc	6	2,160.00	3	1,080.00			3	1,080.00		
161	Stand fan electronic	pc	1	1,500.00	1	1,500.00						
162	Pressboard light brown folder long	pc	100	1,000.00			100	1,000.00				
163	Refil Kit for Epson Stylus T10	set	3	1,500.00			3	1,500.00				
164	Double sided adhesive tape	roll	5	150.00	5	150.00						
165	Blackboard Eraser	pc	20	600.00			20	600.00				
166	Elmers Glue 473 ml	btl	10	1,000.00			10	1,000.00				
167	Lights with reflector for faculty room	pc	2	1,400.00			2	1,400.00				
168	Souvenir items	set	10	5,000.00	10	5,000.00						
169	Ordinary calculator	pc	10	2,500.00	10	2,500.00						
170	Stapler	pc	10	2,500.00	10	2,500.00						
171	Staple wire remover	pc	10	400.00	10	400.00						
172	Pencil sharper	pc	10	200.00	10	200.00						
173	Rug	pc	4	800.00	4	800.00						
174	Pencil eraser	pc	10	100.00	10	100.00						
175	Retractable ballpen red and blue	pc	20	900.00	20	900.00						
176	Bag to fit long folder with handle	pc	10	2,000.00	10	2,000.00						
<b>TOTAL</b>				<b>832,281.20</b>	<b>314,191.40</b>	<b>195,689.60</b>	<b>176,078.80</b>	<b>146,321.40</b>				

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PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I


SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P 3,145,184.80				Page 12 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			832,281.20		314,191.40		195,689.60		176,078.80		146,321.40
177	Toiletries	pc	10	1,500.00	10	1,500.00						
178	Mouse	pc	10	4,000.00			10	4,000.00				
179	Keyboard	pc	10	5,000.00			10	5,000.00				
180	Refill in for Epson 510	pc	5	1,500.00			5	1,500.00				
181	Floor mop	pc	5	1,000.00	5	1,000.00						
182	Puncher	pc	2	1,000.00	2	1,000.00						
183	Lexmark cartridge black	pc	10	7,000.00			10	7,000.00				
184	Dictionary stand	pc	1	1,000.00			1	1,000.00				
185	Educational DVDs	pc	20	8,000.00	10	4,000.00			10	4,000.00		
186	Wooden tables	pc	15	15,000.00	15	15,000.00						
187	HP Color LaserJet Print Cartridge CB540A black	packs	6	20,994.00	3	10,497.00			3	10,497.00		
188	HP Color LaserJet Print Cartridge CB541A Cyan	packs	6	19,194.00	3	9,597.00			3	9,597.00		
189	HP Color LaserJet Print Cartridge CB542A Yellow	packs	6	19,194.00	3	9,597.00			3	9,597.00		
190	HP Color LaserJet Print Cartridge CB543A Magenta	packs	6	19,194.00	3	9,597.00			3	9,597.00		
191	Inkrite-dye liquid refill ink for Epson Stylus T13 black	btl.	32	3,488.00	8	872.00	8	872.00	8	872.00	8	872.00
192	Inkrite-dye liquid refill ink for Epson Stylus T13 cyan	btl.	20	2,180.00	10	1,090.00	10	1,090.00				
193	Inkrite-dye liquid refill ink for Epson Stylus T13 Magenta	btl.	20	2,180.00	10	1,090.00	10	1,090.00				
194	Inkrite-dye liquid refill ink for Epson Stylus T13 yellow	btl.	20	2,180.00	10	1,090.00	10	1,090.00				
195	Sticker paper A4 size color yellow green	pcs.	20	100.00	20	100.00						
196	Sticker paper A4 size color pink	pcs.	20	100.00	20	100.00						
197	Sticker paper A4 size color orange	pcs.	20	100.00	20	100.00						
198	Sticker paper A4 size color yellow	pcs.	20	100.00	20	100.00						
				966,285.20	380,521.40		218,331.60		220,238.80		147,193.40	

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
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PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 13 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
				966,285.20		380,521.40		218,331.60		220,238.80		147,193.40
199	Floor mop foam with plastic handle	pc	20	4,000.00	10	2,000.00			10	2,000.00		
200	Floor mop cotton with plastic handle	pc	10	2,000.00	10	2,000.00						
201	Brush for toilet cleaner with handle	pc	10	500.00	10	500.00						
202	Record book no. 75 ( hardbound)	pc	10	1,000.00	5	500.00			5	500.00		
203	Record book 500 pages	pc	30	3,000.00	10	1,000.00			10	1,000.00	10	1,000.00
204	Lexmark ink with cartridge black no. 17	pc	10	15,000.00	3	4,500.00	3	4,500.00	2	3,000.00	2	3,000.00
205	USB, 8GB	pc	6	6,000.00	3	3,000.00			3	3,000.00		
206	Black binder medium	pc	50	5,000.00	25	2,500.00			25	2,500.00		
207	Black binder big	pc	50	5,000.00	25	2,500.00			25	2,500.00		
208	Filing boxes	pc	50	10,000.00	25	5,000.00					25	5,000.00
209	Working gloves, rubber medium	pair	2	400.00	2	400.00						
210	Working gloves, rubber large	pair	2	500.00	2	500.00						
211	Brown envelope thick	pc	300	4,500.00			300	4,500.00				
212	Window Glass wiper	pc	4	800.00	2	400.00	2	400.00				
213	Multipurpose glue	btl	20	1,000.00			20	1,000.00				
214	Glass Cleaner liquid spray	btl	10	1,500.00	5	750.00			5	750.00		
215	Air freshner	btl.	12	2,400.00	6	1,200.00			6	1,200.00		
216	Toilet bowl cleaner	btl	10	2,000.00	5	1,000.00					5	1,000.00
217	Catalog envelope brown	bx	3	1,500.00			3	1,500.00				
218	Lexmark Refill ink black No. 17	bx	40	12,760.00	20	6,380.00			20	6,380.00		
219	Rubber bands large and thick	box	5	500.00			5	500.00				
220	Rubber band small	box	2	100.00	2	100.00						
				1,045,745.20		414,751.40		230,731.60		243,068.80		157,193.40

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PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P 3,145,184.80				Page 14 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
				1,045,745.20		414,751.40		230,731.60		243,068.80		157,193.40
221	Bond paper long sub 16	ream	100	15,000.00	50	7,500.00					50	7,500.00
222	Bond paper short sub 16	ream	100	14,000.00	50	7,000.00					50	7,000.00
223	Carbon paper blue club	box	10	6,000.00			5	3,000.00	5	3,000.00		
224	Fax paper	roll	25	5,000.00	10	2,000.00			10	2,000.00	5	1,000.00
225	Printer ribbons	roll	50	2,000.00	25	1,000.00			25	1,000.00		
226	Mailing stamps	asstd		25,000.00	asstd	15,000.00			asstd	10,000.00		
227	Sports Digest	pc	12	1,476.00	3	369.00	3	369.00	3	369.00	3	369.00
228	News Week	pc	60	8,280.00	15	2,070.00	15	2,070.00	15	2,070.00	15	2,070.00
229	Readers Digest	pc	12	1,956.00	3	489.00	3	489.00	3	489.00	3	489.00
230	MOD	pc	12	1,236.00	3	309.00	3	309.00	3	309.00	3	309.00
231	Toner	tube	15	42,000.00	5	14,000.00	5	14,000.00			5	14,000.00
232	Plastic straw	roll	3	180.00	3	180.00						
233	Bond paper long sub 20	ream	80	16,000.00	20	4,000.00	20	4,000.00	20	4,000.00	20	4,000.00
234	Bond paper short sub 20	ream	100	18,000.00	25	4,500.00	25	4,500.00	25	4,500.00	25	4,500.00
235	Red folders	pc	300	3,000.00			300	3,000.00				
236	Yellow folders long	pc	100	1,000.00	50	500.00			50	500.00		
237	Yellow folders short	pc	100	800.00	50	400.00			50	400.00		
238	Ring binder ( assorted sizes	pc	50	2,500.00			25	1,250.00	25	1,250.00		
239	Colored bond paper	ream	2	500.00	2	500.00						
240	High lighter pens	pc	20	1,500.00			10	750.00	10	750.00		
241	Filing boxes	pc	50	4,500.00	25	2,250.00					25	2,250.00
242	HP ink cartridge black no. 21and 22 colored	pc	4	5,600.00			4	5,600.00				
				1,221,273.20	476,818.40		270,068.60		273,705.80		200,680.40	

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET:Supplies PROGRAM AMOUNT: P3,145,184.80				Page 15 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
			QTYS.		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
1	Group III. Office and Accountable Forms Official Receipts, Form No. 51	pad	250	30,300.00	100	12,120.00	50	6,060.00	50	6,060.00	50	6,060.00
2	DBP checks	pad	50	5,000.00	40	4,000.00			10	1,000.00		
3	Index cards 5 x 8	pc.	300	900.00	300	900.00						
TOTAL				36,200.00		17,020.00		6,060.00		7,060.00		6,060.00

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF, VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President



Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 16 of 33 pages DATE SUBMITTED November 22, 2011				
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Group IV. Gasoline, Oil and Lubricant												
1	Unleaded Gasoline	ltr.	300	18,000.00	100	6,000.00	50	3,000.00	100	6,000.00	50	3,000.00	
2	Diesel	ltr.	1000	40,000.00	300	12,000.00	200	8,000.00	300	12,000.00	200	8,000.00	
3	oil ( unleaded)	ltr.	10	2,000.00	4	800.00	2	400.00	2	400.00	2	400.00	
4	oil ( diesel)	ltr.	10	1,300.00	3	390.00	3	390.00	2	260.00	2	260.00	
				61,300.00	19,190.00		11,790.00		18,660.00		11,660.00		

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED BY:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 17 of 33 pages DATE SUBMITTED: November 22, 2011				
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Group V- Construction Materials												
1	Cement Portland	bag	1,500	375,000.00	500	125,000.00	500	125,000.00	500	125,000.00			
2	Gravel	cu.m.	100	50,000.00	25	12,500.00	25	12,500.00	25	12,500.00	25	12,500.00	
3	Sand	cu.m.	100	60,000.00	25	15,000.00	25	15,000.00	25	15,000.00	25	15,000.00	
4	Lumber ( Assorted )	pcs.	1,000	150,000.00	250	37,500.00	250	37,500.00	250	37,500.00	250	37,500.00	
5	Nails ( assorted)	kls.	200	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00	
6	Deformed bars ( Assorted)	pcs.	500	50,000.00	200	20,000.00	100	10,000.00	100	10,000.00	100	10,000.00	
7	Marine plywood ( Assorted )	sht.	100	40,000.00	25	10,000.00	25	10,000.00	25	10,000.00	25	10,000.00	
8	Paint	gal	30	21,000.00	10	7,000.00	10	7,000.00	10	7,000.00			
9	Paint Thinner	gal	10	2,000.00	5	1,000.00			5	1,000.00			
10	Hollow blocks	pc.	2,000	14,000.00	500	3,500.00	500	3,500.00	500	3,500.00	500	3,500.00	
11	Earth Fill	cu.m.	500	100,000.00	200	40,000.00	100	20,000.00	100	20,000.00	100	20,000.00	
12	G. I. Plain sheet	sht.	100	30,000.00	100	30,000.00							
13	G. I. Corrogated	sht.	200	60,000.00	100	30,000.00	100	30,000.00					
14	Tie wires	kls.	50	2,500.00	50	2,500.00							
15	Steel Plate No. 18	sht.	20	30,000.00	10	15,000.00			10	15,000.00			
16	Welding Rod	kls.	200	10,000.00	100	5,000.00	100	5,000.00					
17	Blind Rivets	bx	10	5,000.00	10	5,000.00							
18	Tiles	pcs.	500	30,000.00	250	15,000.00			250	15,000.00			
19	Tile Grout	bag	5	1,000.00	5	1,000.00							
20	Toilet Accessories	asstd		60,000.00						asstd		60,000.00	
				1,098,500.00	377,000.00		277,500.00		333,500.00		110,500.00		

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:


  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 18 of 33 pages DATE SUBMITTED: November 22, 2011				
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Group VI Laboratory Facilities												
1	Bar cross right	pc	2	1,800.00	1	900.00			1	900.00			
2	Bar cross left	pc	2	1,800.00	1	900.00			1	900.00			
3	Elevator straight# 302	pc	2	1,600.00	1	800.00			1	800.00			
4	Elevator straight# 303	pc	2	1,600.00	1	800.00			1	800.00			
5	Elevator straight # 304	pc	2	1,600.00	1	800.00			1	800.00			
6	Elevator, periosteal, right	pc	2	1,600.00	1	800.00			1	800.00			
7	Elevator, periosteal, left	pc	2	1,600.00	1	800.00			1	800.00			
8	Ice pack	pc	4	400.00	4	400.00							
9	Cover clips	pc		1,000.00			1	1,000.00					
10	Slides	pc	100	5,000.00			100	5,000.00					
11	Lense paper	pack	1	300.00			1	300.00					
12	Methylene Strain	btl	1	500.00			1	500.00					
13	Long range stapler	pc	1	700.00			1	700.00					
14	Soft green cloth	mtrs	45	1,600.00			45	1,600.00					
15	Geena silk assorted colors	mtrs	150	5,000.00					150	5,000.00			
16	Starting cap	pc	1	30.00					1	30.00			
17	Scorebook	pc	2	60.00					2	60.00			
18	Racket grip	pc	3	150.00					3	150.00			
19	Battery A	pc	12	276.00					12	276.00			
20	Table tennis racket	pc	6	2,100.00					6	2,100.00			
21	Table tennis net	pc	2	212.00					2	212.00			
22	Whistle	pc	2	180.00					2	180.00			
Total carried forward				29,108.00		6,200.00		9,100.00		13,808.00			

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I


SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 19 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			29,108.00		6,200.00		9,100.00		13,808.00		
23	Leather balls ( softball	pc	15	3,750.00					15	3,750.00		
24	Shuttle cock	tube	8	2,880.00					8	2,880.00		
25	Lawn tennis balls	tube	3	900.00					3	900.00		
26	Basketball	pc	1	2,000.00					1	2,000.00		
27	Table tennis balls	pc	30	1,500.00					30	1,500.00		
28	Spike shoes	pair	3	9,000.00					3	9,000.00		
29	Ceiling fans	pc	20	30,000.00			20	30,000.00				
30	Bulletin board	pc	1	1,500.00	1	1,500.00						
31	Wooden shelves	pc	1	15,000.00	1	15,000.00						
32	Plastic shelves	pc	1	3,500.00	1	3,500.00						
33	Electronic thermometer	pc	6	1,200.00	6	1,200.00						
34	Magnetic compas	pc	3	3,000.00	3	3,000.00						
35	Weighing scale 1 kg capacity	pc	2	2,400.00	2	2,400.00						
36	High Pressure cooker	pc	1	2,000.00	1	2,000.00						
37	Weighing scale 2 kg capacity	pc	2	3,600.00	2	3,600.00						
38	Exhaust fan 14"	set	2	3,000.00			2	3,000.00				
39	Orbit Fans 1 ph	set	6	7,200.00			6	7,200.00				
40	Spirit Level	pc	5	1,000.00			5	1,000.00				
41	Electrical wire stripper	pc	5	1,750.00			5	1,750.00				
42	Electrician pliers 8"	pc	5	750.00			5	750.00				
43	Electrician knife	pc	5	750.00			5	750.00				
44	Tools holster	pc	5	500.00		38400.00	5	500.00				
				126,288.00		38,400.00		54,050.00		33,838.00		

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

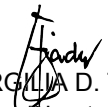
SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director


APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 20 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			126,288.00		38,400.00		54,050.00		33,838.00		
45	Flat file 8"	pc	5	400.00			5	400.00				
46	Hlf Round file 8"	pc	5	400.00			5	400.00				
47	Round file 8"	pc	5	400.00			5	400.00				
48	Plumb Bob	pc	5	200.00			5	200.00				
49	Meter tape, 5m spring type	pc	5	750.00			5	750.00				
50	Allen wrench set	pc	5	1,000.00			5	1,000.00				
51	Claw Hammer	pc	5	750.00			5	750.00				
52	Hacksaw handle	pc	5	600.00			5	600.00				
53	Hacksaw blade, 21 teeth	pc	10	500.00			10	500.00				
54	Coss cut saw	pc	2	700.00			2	700.00				
55	White board, 4 x 8	pc	6	9,000.00			6	9,000.00				
56	Magnetic contractor	pc	3	3,000.00					3	3,000.00		
57	Overload relay	pc	3	1,200.00					3	1,200.00		
58	Push botton switch start	pc	3	450.00					3	450.00		
59	Push botton switch stop	pc	3	450.00					3	450.00		
60	Indicating light transf 220/6v green	pc	3	540.00					3	540.00		
61	Indicating light transf 220/6v red	pc	3	540.00					3	540.00		
62	Emergency switch, Push type (red)	pc	3	450.00					3	450.00		
63	Electric buzzer 220v 6' dia	set	2	800.00					2	800.00		
64	Earth leakage circuit breaker	pc	3	9,000.00					3	9,000.00		
65	Control relay 8 pins	set	3	600.00					3	600.00		
66	3-way switch, flush type	pc	3	600.00					3	600.00		
				158,618.00	38,400.00	68,750.00	51,468.00					

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PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 21 of 33 pages DATE SUBMITTED:November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			158,618.00		38,400.00		68,750.00		51,468.00		
67	Daily Timer switch, 24 hours	pc	2	1,000.00					2	1,000.00		
68	Convenience outlet duplex flush type	pc	10	1,500.00					10	1,500.00		
69	Selector switch	pc	5	1,250.00					5	1,250.00		
70	Two gang switch	set	20	3,600.00					20	3,600.00		
71	One-gang switch	set	20	3,000.00					20	3,000.00		
72	Magnetic starter switch 3 hp	set	1	2,500.00					1	2,500.00		
73	Photocell switch	set	2	1,200.00					2	1,200.00		
74	Range sensor switch	set	2	1,200.00					2	1,200.00		
75	Micro switch	set	2	1,600.00					2	1,600.00		
76	Water flow switch	set	1	2,500.00					1	2,500.00		
77	Differential Pressure switch	set	1	2,500.00					1	2,500.00		
78	LPG Manifold c/w hose & clamps	set	1	3,500.00					1	3,500.00		
79	Acetylene refill	tank	2	4,000.00	2	4,000.00						
80	Oxygen Refill	tank	2	4,000.00			2	4,000.00				
81	Adjustable wrench 14 inches	pc	1	300.00	1	300.00						
82	Adjustable wrench 10 inches	pc	1	200.00	1	200.00						
83	Vise grip	pc	1	250.00	1	250.00						
84	Portable sander	pc	1	3,520.00	1	3,520.00						
85	Electric drill medium	pc	1	5,000.00	1	5,000.00						
87	Socket wrench	set	1	2,500.00	1	2,500.00						
88	Open wrench 8 to 32	set	1	2,000.00	1	2,000.00						
89	Box wrench	set	1	3,500.00	1	3,500.00						
				209,238.00	59,670.00	72,750.00		76,818.00				

NOTE:

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: 3,145,184.80				Page 22 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought Forward			209,238.00		59,670.00		72,750.00		76,818.00		
90	Ballpen Hammer	pc	1	180.00	1	180.00						
91	Screw driver Philip	set	1	800.00	1	800.00						
92	Flat screw driver	set	1	800.00	1	800.00						
93	Rubberized spray gun	set	1	800.00	1	800.00						
94	Paint spray gun	pc	1	800.00	1	800.00						
95	Welding rod	kg	40	2,600.00	40	2,600.00						
96	Drawing tables	pc	20	15,000.00	20	15,000.00						
97	Swivel chair	pc	1	1,000.00			1	1,000.00				
98	Window frame 26 by 55	pc	2	1,600.00			2	1,600.00				
99	Window frame 30 by 60	pc	3	2,400.00			3	2,400.00				
100	Ceramic tiles	pc	200	7,000.00			200	7,000.00				
101	Sliding glass covered cabinet	pc	1	5,000.00			1	5,000.00				
102	High chair/stoll	pc	40	16,000.00			40	16,000.00				
103	Retractable silver screen	pc	2	5,000.00			2	5,000.00				
104	Plastic arms chairs	pc	20	10,000.00			20	10,000.00				
105	Ceiling fans	pc	5	15,000.00			5	15,000.00				
106	Books for Gen Ed ( Educ major in Math and English BSIT majors subjects books and Encyclopedia)	pc	asstd	150,000.00	asstd	150,000.00						
				443,218.00	230,650.00		135,750.00		76,818.00			

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PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 23 of 33 pages DATE SUBMITTED: November 22, 2011					
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	Group VII. Miscellaneous													
1	PVC conduit 20 mm dia	pc	70	3,500.00	70	3,500.00								
2	RSC ( Rigid steel conduit) 20mm dia	pc	30	4,500.00	30	4,500.00								
3	PVC junction box	pc	50	1,500.00	50	1,500.00								
4	PVC Utility box	pc	50	1,250.00	50	1,250.00								
5	PVC Clamps, 20mm	pc	200	1,600.00	200	1,600.00								
6	PVC clamps, 25mm	pc	100	1,000.00	100	1,000.00								
7	Banana jack, male/female	pairs	200	4,000.00	200	4,000.00								
8	Duplex extension cable # 16	roll	2	4,000.00	2	4,000.00								
9	Marine epoxy, 1 quart	set	1	200.00	1	200.00								
10	Electrical tape, big	roll	10	500.00	10	500.00								
11	Wire cable, stranded, 2.0mm,600v	roll	4	14,000.00			4	14,000.00						
12	Wire cable, 3.5 mm, 600v	roll	4	24,000.00			4	24,000.00						
13	Wire Cable, stranded, 6mm 2,600v	roll	2	12,000.00			2	12,000.00						
14	Bulk socket, flush type	pc	30	4,500.00			30	4,500.00						
15	CFL Bulbs, 25w	pc	50	10,000.00			50	10,000.00						
16	PVC conduit 25mm dia	pc	20	1,500.00			20	1,500.00						
17	Tie wires, # 16	pc	10	700.00			10	700.00						
18	Plastic tox, 4 mm dia	pc	200	200.00			200	200.00						
19	Metal screw, 3/16 x 1"	pc	300	300.00			300	300.00						
20	Fluoresent tunes, 40 w	pc	50	7,500.00			50	7,500.00						
21	Fluorescent fix , surface type 2x40w	set	12	30,000.00			12	30,000.00						
22	PVC Adhesive, 1/2 quart	can	5	400.00			5	400.00						
				127,150.00	22,050.00		105,100.00							

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2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF, VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President



Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 24 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought forward			127,150.00		22,050.00		105,100.00				
23	Copper tube,5/8 ID Soft Drawn	roll	1	3,500.00	1	3,500.00						
24	Copper tube 3/8 ID Soft Drawn	roll	1	2,800.00	1	2,800.00						
25	Copper tube 1/4 ID Soft Drawn	roll	1	1,800.00	1	1,800.00						
26	Copper tube Reducer fitting 5/8 x3/8	pc	5	1,000.00	5	1,000.00						
27	copper Tee Reducer fitting, 38" x 1/4	pc	4	600.00	4	600.00						
28	Silfus or Silver Rod, 1/8	pc	30	1,500.00	30	1,500.00						
29	LPG 14.5 kgs. Cylinder with content	set	2	5,000.00	1	2,500.00	1	2,500.00				
30	Oxyacetylene gas	set	1	2,000.00	1	2,000.00						
31	Plyboard for drawing tables	sht	20	15,000.00			20	15,000.00				
32	Night stick w /tear gas	pc	2	2,000.00	2	2,000.00						
33	Service drop wire	mtr	200	4,872.00			200	4,872.00				
34	PDX wire No.10	mtr	400	14,400.00			400	14,400.00				
35	Philip bulb ( 25 watts )	pc	15	3,300.00			15	3,300.00				
36	PVC pipe # 4	pc	5	2,400.00			5	2,400.00				
37	Steel bars # 9	pc	32	6,240.00			32	6,240.00				
38	Tie wire # 18	kl	1	210.00			1	210.00				
39	Female sacket	pc	20	360.00			20	360.00				
40	Female plug double	pc	10	360.00			10	360.00				
41	Wire holder	pc	16	832.00			16	832.00				
42	White formica sheets	sht	15	5,250.00			15	5,250.00				
43	Adhesive, for formica	gal	5	2,000.00			5	2,000.00				
44	Gemelina lumber, 2 x 2 x 10	pc	10	800.00			10	800.00				
				203,374.00	39,750.00	163,624.00						

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:

  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

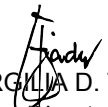
APPROVED:


  
ELPIDIO T. MAGANTE, Es.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 25 of 33 pages DATE SUBMITTED: P3,145,184.80					
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	Total Brought forward			203,374.00		39,750.00		163,624.00						
45	Gemelina, 2 x 3 x 10	pc	30	4,500.00					30	4,500.00				
46	Wood moulding 1' square x 8	pc	20	1,600.00					20	1,600.00				
47	CWN #2	kgs	5	325.00					5	325.00				
48	CWN # 1-1/2	kgs	5	325.00					5	325.00				
49	Enamel Paint, choco brown	gal	5	3,000.00	5	3,000.00								
50	Multi-tester high quality brand	set	5	10,000.00	50	10,000.00								
51	Clamp Meter	set	2	12,000.00	2	12,000.00								
52	Thermometer, electronic	pc	6	1,200.00	6	1,200.00								
53	Magnetic compass	pc	3	3,000.00			3	3,000.00						
54	Weighing scale, 1 kg capacity	pc	2	2,400.00			2	2,400.00						
55	High Pressure cooker, big	pc	1	2,000.00			1	2,000.00						
56	Weighing scale 2 kg capacity	pc	2	3,600.00			2	3,600.00						
57	Bk-Community Health Nursing-the Basic of practice,2010	pc	2	900.00			2	900.00						
58	Bk-Comm Organizing Participatory Action Research,2008	pc	2	1,000.00			2	1,000.00						
59	Bk-Public Health Nursing in the Phul. 10th edition	pc	2	700.00			2	700.00						
60	Bk-Teaching strategies in Health Education, 1st edition	pc	2	900.00			2	900.00						
61	Bk-Williams Obstetrics	pc	1	2,500.00			1	2,500.00						
62	Bk-the law, midwives & ethics, 2010	pc	2	500.00			2	500.00						
63	Absorbent cotton 100gm	roll	2	500.00			2	500.00						
64	Rubbing alcohol Johnson 500 ml	btl.	6	330.00			6	330.00						
65	Toilet soap, safeguard big	pc	6	150.00			6	150.00						
66	Laundry detergent soap ( Surf)	bar	4	100.00			4	100.00						
				254,904.00	65,950.00		182,204.00		6,750.00					

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
2. The total amount covered by this procurement program does not exceed the total appropriated amount for equipment, supplies & capital outlay.

PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:  
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P3,145,184.80				Page 26 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Total Brought forward			254,904.00		65,950.00		182,204.00		6,750.00		
67	Thermometer, digital	pc	10	2,000.00			10	2,000.00				
68	Dissecting set with accessories	pc	20	3,200.00			20	3,200.00				
				260,104.00	65,950.00	187,404.00	6,750.00					

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Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

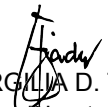
APPROVED:

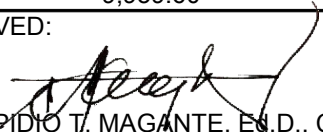
  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: PROGRAM AMOUNT:P3,145,184.80				Page 27 of 33 pages DATE SUBMITTED: November 22, 2011					
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	Group VIII Medicinal Supplies													
1	Absorbent cotton	roll	10	600.00	10	600.00								
2	Amoxicillin 500 mg	pc	100	500.00	50	250.00	50	250.00						
3	Chlorpheneramine Maleate	pc	100	500.00	50	250.00	50	250.00						
4	Paracetamol 500 mg tab	pc	200	400.00	100	200.00	100	200.00						
5	Neozep 500mg	pc	400	2,400.00	200	1,200.00	200	1,200.00						
6	Mefenamic Acid	pc	400	2,000.00	200	1,000.00	200	1,000.00						
7	Alaxan Fr	pc	200	2,000.00	100	1,000.00	100	1,000.00						
8	Buscopan	pc	50	2,500.00	25	1,250.00	25	1,250.00						
9	Kremil-s	pc	100	600.00	50	300.00	50	300.00						
10	Loperamide 2 mg cap 100/100	pc	100	70.00	100	70.00								
11	Salbutamol Nebule	pc	200	320.00	200	320.00								
12	Carbocisteine 500 mg	pc	200	800.00	100	400.00	100	400.00						
13	Isoprophyl alcohol 70%	btl	50	2,000.00					50	2,000.00				
14	Omega pain killer	btl	10	1,045.00					10	1,045.00				
15	Efficascent oil big	btl	10	915.00					10	915.00				
16	Betadine disinfectant	btl.	10	985.00					10	985.00				
17	Lysol 500 mg	btl.	20	2,900.00					20	2,900.00				
18	White flower	btl	10	600.00			2	600.00						
19	Gauze 4 x 4	pack	6	183.60					6	183.60				
20	Elastic bandage	roll	25	1,462.50					25	1,462.50				
21	Agua oxynada	btl	10	93.50					10	93.50				
22	Laundry soap	bar	15	375.00					15	375.00				
				23,249.60	6,840.00		6,450.00		9,959.60					

NOTE: 1. The above procurement program is in accordance with the procurement objectives of this office.  
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PREPARED BY:  
  
AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:  
  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:  
  
ELPIDIO T. MAGANTE, ES.D., C.E.  
President

Annual Procurement Program Calendar Year 2012		BISU, Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT:P3,145,184.80				Page 28 of 33 pages DATE SUBMITTED: November 22, 2011			
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
23	Total Brought Forward Plaster (leukiplast)	roll	4	23,249.60 1,340.00	4	6,840.00 1,340.00		6,450.00		9,959.60		
				24,589.60	8,180.00		6,450.00		9,959.60			

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AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
PROF, VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		Bisu Calape Campus Calape, Bohol		ITEM IN BUDGET: Bldg.Construction PROGRAM AMOUNT: P3,000,000.00		Page 29 of 33 pages DATE SUBMITTED: November 22, 2011								
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
1	Speech laboratory	unit	1	500,000.00	1	500,000.00								
2	Conference and Multi media	unit	1	1,000,000.00	1	1,000,000.00								
3	Additional classroom and offices	unit	1	500,000.00	1	500,000.00								
4	Classroom repair	unit	1	500,000.00	1	500,000.00								
5	Guest House	unit	1	500,000.00	1	500,000.00								
				3,000,000.00	3,000,000.00									-

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Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU, Calape Campus Calape, Bohol		ITEM IN BUDGET: School Service Vehicle PROGRAM AMOUNT: P1,500,000.00		Page 30 of 33 pages DATE SUBMITTED: November 22, 2011								
ITEM NO.	COMMODITIES	UNIT	TOTAL	TOTAL AMOUNT	DISTRIBUTION BY QUARTER									
			QTYS.		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
1	School Service Vehicle	unit	1	1,500.000.00	1	1,500.000.00								
TOTAL				-	-	-	-	-	-	-	-	-	-	-

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Administrative Officer I

SUBMITTED:

  
PROF. VIRGILIA D. TEJADA  
Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President

Annual Procurement Plan Calendar Year 2012		BISU Calape Campus Calape, Bohol		ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P500,000.00		Page 31 of 33 pages DATE SUBMITTED : November 22, 2011						
ITEM NO.	COMMODITIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	<b>SUMMARY</b> General Funds Group I Office Supplies Group II Construction Materials					<b>Supplies</b> P100,000.00 P400,000.00						<b>Total Amount</b> P100,000.00 P400,000.00
					500,000.00				500,000.00			

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AURELIA A. BONGCAC  
Administrative Officer I

SUBMITTED:

  
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Campus Director

APPROVED:

  
ELPIDIO T. MAGANTE, Ed.D., C.E.  
President



Annual Procurement Plan Calendar Year 2012		BISU Calape Campus Calape, Bohol		ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P500,000.00		Page 32 of 33 pages DATE SUBMITTED: November 22, 2011													
ITEM NO.	MODIFIES	UNIT	TOTAL QTYS.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT							
	Group I Office Supplies																		
1	Bond Paper long Ordinary Sub 16	ream	100	11,500.00	50	5,750.00			50	5,750.00									
2	Bond Paper long Ordinary Sub 16 Yellow	ream	30	4,200.00	30	4,200.00													
3	Refill Ink ( Assorted colors)	btl	20	3,000.00	10	1,500.00			10	1,500.00									
4	Refill Ink Black	btl	20	6,000.00	10	3,000.00			10	3,000.00									
5	Recordable cd	pc	20	3,000.00			20	3,000.00											
6	Folder long white	pc	500	3,500.00	500	3,500.00													
7	Folder long Yellow	pc	100	700.00	100	700.00													
8	Platic Envelope long	pc	50	300.00	50	300.00													
9	Bond Paper Long Sub 20	ream	50	10,000.00	25	5,000.00			25	5,000.00									
10	Bond Paper short Sub 20	ream	10	1,800.00	10	1,800.00													
11	Carbon paper Club	box	5	3,000.00	5	3,000.00													
12	Ballpen ( assorted Colors)	pc	100	2,500.00	50	1,250.00	50	1,250.00											
13	Sign pen	pc	50	2,000.00	25	1,000.00	25	1,000.00											
14	Pentel pen ( assorted colors )	pc	50	2,000.00	25	1,000.00	25	1,000.00											
15	Cellophane tape	roll	50	2,500.00	25	1,250.00	25	1,250.00											
16	Masking tape	roll	20	1,000.00	20	1,000.00													
17	Printer ink cartridge black	pc	10	15,000.00	5	7,500.00	5	7,500.00											
18	Printer ink cartridge color	pc	5	10,000.00	5	10,000.00													
19	Record book	pc	20	4,000.00	10	2,000.00	10	2,000.00											
20	Stencil Gestetner	box	2	1,500.00	2	1,500.00													
21	Gestetner toher	tube	6	12,000.00	6	12,000.00													
22	Paper Fastener Plastic	box	10	500.00	10	500.00													
				100,000.00		67,750.00		17,000.00		15,250.00									

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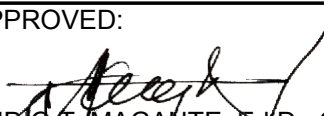
PREPARED BY:

  
 AURELIA A. BONGCAC  
 Administrative Officer I

SUBMITTED:

  
 PROF, VIRGILIO D. TEJADA  
 Campus Director

APPROVED:

  
 ELPIDIO T. MAGANTE, Ed.D., C.E.  
 President

Annual Procurement Plan Calendar Year 2012		BISU Calape Campus Calape, Bohol			ITEM IN BUDGET: Supplies PROGRAM AMOUNT: P500,000.00				Page 33 of 33 pages DATE SUBMITTED: November 22, 2011				
ITEM NO.	MOD I T E S	UNIT	TOTAL QTYS.	TOTAL AMOUNT	D I S T R I B U T I O N   B Y   Q U A R T E R								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Group II Construction Materials												
1	Hollow Blocks	pc	2,000	14,000.00	1,000	7,000.00			1,000	7,000.00			
2	Cement Portland	bag	500	150,000.00	250	75,000.00			250	75,000.00			
3	Gravel	cu.m	100	50,000.00	50	25,000.00			50	25,000.00			
4	Sand	cu.m.	100	60,000.00	50	30,000.00			50	30,000.00			
5	G. I Corrogated	sht	100	30,000.00	50	15,000.00			50	15,000.00			
6	Nails Assorted	kl	50	20,000.00	25	10,000.00			25	10,000.00			
7	Paint	gal	30	21,000.00	30	21,000.00							
8	Paint Thinner	gal	10	2,000.00	10	2,000.00							
9	Deformed bars ( Assorted )	pc	200	20,000.00	200	20,000.00							
10	Marine Plywood	sht	70	28,000.00	70	28,000.00							
11	Lumber ( Assorted )	pc	50	5,000.00	50	5,000.00							
				400,000.00	238,000.00		162,000.00						


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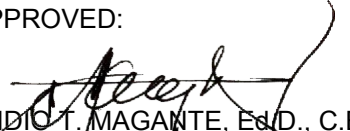
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Administrative Officer I

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